



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Selection Criteria :

Business Unit : CAF10
 Period : Jan-Dec (2019)
 Selected Project Id : 00103906
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00105717,00108998,00108999,00109002,00112667,00112668,00112669,00112670

Project Id : 00103906	Lutte Contre l'impunité des SG	Period :	Jan-Dec (2019)
Output # : 00105717	Cadre légal & institutionnel SGBV	Impl. Partner :	99999 UNDP
		Location :	Central African Republic
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity :	()			
Fund :	04000 (Core Programme, UNU Centre)			
	76120 - Unrealized Loss	0.00	380.43	0.00
	76130 - Unrealized Gain	0.00	- 380.45	0.00
				380.43
				- 380.45
Total for Fund 04000		0.00	- 0.02	0.00
				- 0.02
Total for Activity		0.00	- 0.02	0.00
				- 0.02

Activity :	ACTIVITY1 (Textes de lois)			
Fund :	04000 (Core Programme, UNU Centre)			
	71305 - Local Consult.-Sht Term-Tech	0.00	838.55	0.00
	71615 - Daily Subsistence Allow-Intl	0.00	303.66	0.00
	74210 - Printing and Publications	0.00	170.81	0.00
	75705 - Learning costs	0.00	2,453.13	0.00
	75711 - TrnWrkshp&Conf - Stipends	0.00	4,667.93	0.00
	76110 - Foreign Exch Translation Loss	0.00	8.74	0.00
	76135 - Realized Gain	0.00	- 0.58	0.00
				838.55
				303.66
				170.81
				2,453.13
				4,667.93
				8.74
				- 0.58
Total for Fund 04000		0.00	8,442.24	0.00
				8,442.24
Total for Activity ACTIVITY1		0.00	8,442.24	0.00
				8,442.24

Activity :	ACTIVITY2 (Stratégie nationale VBG)			
Fund :	04000 (Core Programme, UNU Centre)			
	71305 - Local Consult.-Sht Term-Tech	0.00	4,748.72	0.00
	71615 - Daily Subsistence Allow-Intl	0.00	171.73	0.00
	72510 - Publications	0.00	1,609.02	0.00
	72715 - Hospitality Catering	0.00	0.00	0.00
	75705 - Learning costs	33,759.22	1,358.44	0.00
	75708 - Learning - subcontracts	0.00	- 3,319.76	0.00
	75710 - Participation of counterparts	0.00	3,319.76	0.00
	76135 - Realized Gain	0.00	- 70.13	0.00
				4,748.72
				171.73
				1,609.02
				0.00
				35,117.66
				- 3,319.76
				3,319.76
				- 70.13
Total for Fund 04000		33,759.22	7,817.78	0.00
				41,577.00
Total for Activity ACTIVITY2		33,759.22	7,817.78	0.00
				41,577.00



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 2 of 11

Run Time: 11-03-2020 09:03:21

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Dec (2019)
Output # : 00105717 Cadre légal & institutionnel SGBV	Impl. Partner :	99999 UNDP
	Location :	Central African Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Renforcement des connaissances)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	2,750.83	0.00	2,750.83
72399 - Other Materials and Goods	0.00	168.83	0.00	168.83
72505 - Stationery & other Office Supp	0.00	0.79	0.00	0.79
72510 - Publications	0.00	603.75	0.00	603.75
74210 - Printing and Publications	0.00	168.04	0.00	168.04
75705 - Learning costs	0.00	8,373.01	0.00	8,373.01
75709 - Learning - training of counter	0.00	8,445.90	0.00	8,445.90
76135 - Realized Gain	0.00	- 19.28	0.00	- 19.28

Total for Fund 04000 0.00 20,491.87 0.00 20,491.87

Total for Activity ACTIVITY3 0.00 20,491.87 0.00 20,491.87

Activity : ACTIVITY5 (Suivi)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,134.07	0.00	2,134.07
76135 - Realized Gain	0.00	- 20.93	0.00	- 20.93

Total for Fund 04000 0.00 2,113.14 0.00 2,113.14

Total for Activity ACTIVITY5 0.00 2,113.14 0.00 2,113.14

Total for Output : 00105717 33,759.22 38,865.01 0.00 72,624.23

Output # : 00108998 Mécanismes holistiques SGBV	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY1 (Appui à l'UMIRR & Institutions)

Fund : 04000 (Core Programme, UNU Centre)

72311 - Fuel, petroleum and other oils	0.00	614.97	0.00	614.97
72425 - Mobile Telephone Charges	0.00	511.61	0.00	511.61
76125 - Realized Loss	0.00	2.94	0.00	2.94
76135 - Realized Gain	0.00	- 3.47	0.00	- 3.47

Total for Fund 04000 0.00 1,126.05 0.00 1,126.05

Total for Activity ACTIVITY1 0.00 1,126.05 0.00 1,126.05



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 3 of 11

Run Time: 11-03-2020 09:03:21

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Dec (2019)
Output # : 00108998 Mécanismes holistiques SGBV	Impl. Partner :	99999 UNDP
	Location :	Central African Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Réinsertion socio-économique)

Fund : 04000 (Core Programme, UNU Centre)

72605 - Grants to Instit & other Benef	0.00	29,279.02	0.00	29,279.02
75705 - Learning costs	0.00	630.67	0.00	630.67
76135 - Realized Gain	0.00	- 63.73	0.00	- 63.73
Total for Fund 04000	0.00	29,845.96	0.00	29,845.96

Total for Activity ACTIVITY3 0.00 29,845.96 0.00 29,845.96

Total for Output : 00108998 0.00 30,972.01 0.00 30,972.01

Output # : 00108999 Coordination & Gestion SGBV	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY1 (Ressources humaines)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	28,209.94	0.00	28,209.94
61310 - Post Adjustment - IP Staff	0.00	17,823.21	0.00	17,823.21
62305 - Dependency Allowances-IP Staff	0.00	2,762.01	0.00	2,762.01
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	9,722.69	0.00	9,722.69
62315 - Contrib. to medical, social in	0.00	633.74	0.00	633.74
62320 - Mobility, Hardship, Non-remova	0.00	5,812.50	0.00	5,812.50
62335 - Hazard Duty Station Allow-IP	0.00	10,932.20	0.00	10,932.20
62340 - Annual Leave Expense - IP	0.00	1,274.92	0.00	1,274.92
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,200.00	0.00	5,200.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	700.00	0.00	700.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	5,600.00	0.00	5,600.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,071.48	0.00	2,071.48
63365 - Special Oper Living Allow-IP	0.00	8,250.00	0.00	8,250.00
63520 - Personal Security Measures	0.00	2,083.54	0.00	2,083.54
63530 - Contribution to EOS Benefits	0.00	1,726.23	0.00	1,726.23
63535 - Contribution to Security	0.00	2,831.08	0.00	2,831.08
63540 - Contribution to Training	0.00	161.14	0.00	161.14
63545 - Contribution to ICT	0.00	690.50	0.00	690.50
63550 - Contributions to MAIP	0.00	23.01	0.00	23.01
63555 - Contribution to UN JFA	0.00	1,380.98	0.00	1,380.98
63560 - Contributions to Appendix D	0.00	115.09	0.00	115.09
64308 - Appointments-Lump Sum	0.00	9,197.51	0.00	9,197.51
64309 - Appointment-Shipments	0.00	11,800.00	0.00	11,800.00
64310 - Separations - IP Staff	0.00	644.46	0.00	644.46
65115 - Contributions to ASHI Reserve	0.00	4,580.27	0.00	4,580.27
65135 - Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90
71405 - Service Contracts-Individuals	0.00	27,929.06	0.00	27,929.06

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Dec (2019)
Output # : 00109002 GENDER EQUALITY SEAL	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	3,740.25	0.00	3,740.25
76125 - Realized Loss	0.00	81.63	0.00	81.63
76135 - Realized Gain	0.00	-9.73	0.00	-9.73
Total for Fund 04000	0.00	7,585.07	0.00	7,585.07
Total for Activity ACTIVITY1	0.00	7,585.07	0.00	7,585.07
Total for Output : 00109002	0.00	7,585.07	0.00	7,585.07

Output # : 00112667 INVESTIGATIONS-OPJ -TOE 2	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY 1.1 (Formation et mentoring des OPJ)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72311 - Fuel, petroleum and other oils	0.00	1,425.83	0.00	1,425.83
72505 - Stationery & other Office Supp	0.00	270.89	0.00	270.89
72510 - Publications	0.00	400.28	0.00	400.28
75105 - Facilities & Admin - Implement	0.00	656.70	0.00	656.70
75705 - Learning costs	0.00	7,284.41	0.00	7,284.41
76110 - Foreign Exch Translation Loss	0.00	2.70	0.00	2.70
76125 - Realized Loss	0.00	6.22	0.00	6.22
76135 - Realized Gain	0.00	-3.92	0.00	-3.92
Total for Fund 30000	0.00	10,043.11	0.00	10,043.11
Total for Activity ACTIVITY 1.1	0.00	10,043.11	0.00	10,043.11

Activity : ACTIVITY 1.2 (Appui logistique et matériel)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	3,032.37	0.00	3,032.37
72210 - Machinery and Equipment	0.00	2,104.82	0.00	2,104.82
72220 - Furniture	0.00	3,258.90	0.00	3,258.90
72311 - Fuel, petroleum and other oils	0.00	19,179.53	0.00	19,179.53
72505 - Stationery & other Office Supp	0.00	5,932.05	0.00	5,932.05
72510 - Publications	0.00	2,401.74	0.00	2,401.74
73106 - Leased premises alterations	0.00	116.83	0.00	116.83
73110 - Custodial & Cleaning Services	0.00	4,291.82	0.00	4,291.82
73120 - Utilities	0.00	3,011.78	0.00	3,011.78
73210 - Reinforcement of premises	0.00	1,613.21	0.00	1,613.21
73410 - Maint, Oper of Transport Equip	0.00	6,767.51	0.00	6,767.51
73505 - Reimb to UNDP for Supp Srvs	0.00	685.99	0.00	685.99
74520 - Storage	0.00	7,405.91	0.00	7,405.91
75105 - Facilities & Admin - Implement	0.00	4,186.17	0.00	4,186.17



Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Dec (2019)		
Output # : 00112667 INVESTIGATIONS-OPJ -TOE 2	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

76125 - Realized Loss	0.00	26.01	0.00	26.01
76135 - Realized Gain	0.00	- 50.72	0.00	- 50.72

Total for Fund 30000	0.00	63,963.92	0.00	63,963.92
-----------------------------	-------------	------------------	-------------	------------------

Total for Activity ACTIVITY 1.2	0.00	63,963.92	0.00	63,963.92
--	-------------	------------------	-------------	------------------

Total for Output : 00112667	0.00	74,007.03	0.00	74,007.03
------------------------------------	-------------	------------------	-------------	------------------

Output # : 00112668 INSTITUTIONS JUDICIAIRES-TOE-2	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY 2.1 (Formation magistrats & juges)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	4,562.09	0.00	4,562.09
71360 - Local Consult-Security	0.00	280.56	0.00	280.56
71615 - Daily Subsistence Allow-Intl	0.00	709.19	0.00	709.19
72505 - Stationery & other Office Supp	0.00	0.79	0.00	0.79
74210 - Printing and Publications	0.00	504.12	0.00	504.12
74505 - Insurance	0.00	127.93	0.00	127.93
75105 - Facilities & Admin - Implement	0.00	3,013.75	0.00	3,013.75
75705 - Learning costs	0.00	13,360.04	0.00	13,360.04
75709 - Learning - training of counter	0.00	4,976.50	0.00	4,976.50
75711 - TrnWrkshp&Conf - Stipends	1,000.00	17,532.15	0.00	18,532.15
76110 - Foreign Exch Translation Loss	0.00	38.44	0.00	38.44
76125 - Realized Loss	0.00	11.78	0.00	11.78
76135 - Realized Gain	0.00	- 0.79	0.00	- 0.79

Total for Fund 30000	1,000.00	45,116.55	0.00	46,116.55
-----------------------------	-----------------	------------------	-------------	------------------

Total for Activity ACTIVITY 2.1	1,000.00	45,116.55	0.00	46,116.55
--	-----------------	------------------	-------------	------------------

Activity : ACTIVITY 2.2 (Organisation des tables rondes)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	143.23	0.00	143.23
75711 - TrnWrkshp&Conf - Stipends	0.00	2,046.11	0.00	2,046.11

Total for Fund 30000	0.00	2,189.34	0.00	2,189.34
-----------------------------	-------------	-----------------	-------------	-----------------

Total for Activity ACTIVITY 2.2	0.00	2,189.34	0.00	2,189.34
--	-------------	-----------------	-------------	-----------------

Activity : ACTIVITY 2.3 (Appui log & mat aux P Focaux)



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 8 of 11

Run Time: 11-03-2020 09:03:21

Project Id : 00103906 Lutte Contre l'impunité des SG	Period : Jan-Dec (2019)
Output # : 00112670 STAFFING - TOE - 2	Impl. Partner : 99999 UNDP
	Location : Central African Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	958.97	0.00	958.97
71615 - Daily Subsistence Allow-Intl	0.00	1,720.00	0.00	1,720.00
71635 - Travel - Other	0.00	250.00	0.00	250.00
75105 - Facilities & Admin - Implement	0.00	14,617.36	0.00	14,617.36
75711 - TrnWrkshp&Conf - Stipends	110,000.00	0.00	0.00	110,000.00
77305 - Salaries - IP Staff-TA	0.00	10,784.23	0.00	10,784.23
77306 - Appoint-Tk cost-IP Staff-TA	0.00	3,698.71	0.00	3,698.71
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	6,198.98	0.00	6,198.98
77309 - Appoint-shipment-IP Staff-TA	0.00	1,200.00	0.00	1,200.00
77310 - Post Adjustment - IP Staff-TA	0.00	6,718.57	0.00	6,718.57
77315 - Contrib-Med,SoclIns-IP Staff-TA	0.00	460.90	0.00	460.90
77320 - Assg hardship & mob allow-TA	0.00	2,417.05	0.00	2,417.05
77335 - Hazard Duty Stat Allow-IP-TA	0.00	2,472.20	0.00	2,472.20
77345 - Dep Allowances-IP Staff-TA	0.00	869.73	0.00	869.73
77353 - Reimb of Income Tax - IP-TA	0.00	362.31	0.00	362.31
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	1,129.22	0.00	1,129.22
77365 - Spec Oper Living Allow-IP-TA	0.00	2,939.66	0.00	2,939.66
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	3,733.63	0.00	3,733.63
77385 - Contribution to Security	0.00	1,076.43	0.00	1,076.43
77386 - Contribution to ICT TA	0.00	262.54	0.00	262.54
77395 - MAIP Premium TA/IP	0.00	8.75	0.00	8.75
77396 - PAYROLL MGT COST RECOVERY	0.00	128.76	0.00	128.76
77397 - Appendix D TA/IP	0.00	43.76	0.00	43.76
total for Fund 30000	110,000.00	113,436.76	0.00	223,436.76
total for Activity ACTIVITY 4.1	110,000.00	113,436.76	0.00	223,436.76
total for Output : 00112670	110,000.00	113,436.76	0.00	223,436.76
Project Total :	144,759.22	602,531.78	0.00	747,291.00

Signed By : _____ Date : _____

Signed By : **Dancilla MUKARUBAYIZA** Date : 11/03/2020
 Représentante Résidente Adjointe aux Opérations

[Handwritten marks]



Funds Utilization

Selection Criteria :

Business Unit : CAF10
 Period : Jan-Dec (2019)
 Selected Project Id : 00103906
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00105717,00108998,00108999,00109002,00112667,00112668,00112669,00112670

Project/Award: 00103906 Lutte Contre l'impunité des SG

Period : As Of Dec31,2019

Output #	00105717	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			1.70
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,004.16

Output #	00108998	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,531.86

Output #	00109002	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments _____ 0.00

Output # 00112667 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
 Undepreciated Fixed Assets 0.00
 Unamortized Intangible Assets 0.00
 Inventory 0.00
 Prepayments 0.00
 Commitments _____ 56,254.46

Output # 00112668 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
 Undepreciated Fixed Assets 0.00
 Unamortized Intangible Assets 0.00
 Inventory 0.00
 Prepayments 0.00
 Commitments _____ 0.00

Output # 00112670 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
 Undepreciated Fixed Assets 0.00
 Unamortized Intangible Assets 0.00
 Inventory 0.00
 Prepayments 0.00
 Commitments _____ 0.00